

**AFRICA CENTRE OF EXCELLENCE FOR SUSTAINABLE POWER AND ENERGY  
DEVELOPMENT (ACE-SPED)  
UNIVERSITY OF NIGERIA, NSUKKA (UNN)**

**STATEMENT OF ELIGIBLE EXPENDITURE PROGRAMS (EEP)  
FOR THE YEAR ENDED 30<sup>th</sup> JUNE, 2023**

| Eligible Expenditure Program Statement |          |                |                      |                          |                    |                    |                    |                    |                    |       |       |        |       |       |       |
|--|----------|----------------|----------------------|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------|-------|--------|-------|-------|-------|
|  |          |                | Annual Budget        | Actual Expenditure (NGN) |                    |                    |                    |                    |                    |       |       |        |       |       |       |
| Budget Line                            | Code     | Personnel Cost | Annual Budget ₦      | Jan ₦                    | Feb ₦              | Mar ₦              | Apr ₦              | May ₦              | Jun ₦              | Jul ₦ | Aug ₦ | Sept ₦ | Oct ₦ | Nov ₦ | Dec ₦ |
| 517021016                              | 21010101 | Salary         | 3,480,000,500        | 220,364,766              | 256,364,808        | 256,364,809        | 256,364,810        | 268,364,810        | 268,364,811        |       |       |        |       |       |       |
|  |          |                |                      |                          |                    |                    |                    |                    |                    |       |       |        |       |       |       |
| Budget Line                            | Code     | Overhead Cost  |                      |                          |                    |                    |                    |                    |                    |       |       |        |       |       |       |
| 517021016                              |          | Scholarship    | -                    | -                        | -                  | -                  | -                  | -                  | -                  |       |       |        |       |       |       |
|  |          | Operating Cost | 352,600,115          | 10,903,875               | 15,819,941         | 40,895,582         | 21,954,185         | 11,165,498         | 18,133,541         |       |       |        |       |       |       |
|  |          | <b>TOTAL</b>   | <b>3,832,600,615</b> | <b>231,268,641</b>       | <b>272,184,749</b> | <b>297,260,391</b> | <b>278,318,995</b> | <b>279,530,308</b> | <b>286,498,352</b> |       |       |        |       |       |       |